

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Central Office

Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,344,050,722.48	1,344,050,722.48	100 %	514,809,323.65	38 %	424,976,957.75	32 %	83 %
Professional Regulation Commission	1,344,050,722.48	1,344,050,722.48	100 %	514,809,323.65	38 %	424,976,957.75	32 %	83 %
Central Office	1,344,050,722.48	1,344,050,722.48	100 %	514,809,323.65	38 %	424,976,957.75	32 %	83 %
Accounts Payable	173,336,188.39	173,336,188.39	100 %	173,336,188.39	100 %	116,553,158.71	67 %	67 %
PS	26,101,545.80	26,101,545.80	100 %	26,101,545.80	100 %	25,855,229.64	99 %	99 %
MOOE	88,088,465.43	88,088,465.43	100 %	88,088,465.43	100 %	52,663,535.38	60 %	60 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	38,034,393.69	64 %	64 %
Current Year	972,664,722.47	972,664,722.47	100 %	318,762,303.74	33 %	290,634,472.22	30 %	91 %
PS	485,768,722.47	485,768,722.47	100 %	257,179,021.51	53 %	255,602,291.28	53 %	99 %
MOOE	469,496,000.00	469,496,000.00	100 %	45,823,294.79	10 %	34,488,832.94	7 %	75 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	15,759,987.44	91 %	543,348.00	3 %	3 %
Prior Year	198,049,811.62	198,049,811.62	100 %	22,710,831.52	11 %	17,789,326.82	9 %	78 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	186,040,050.38	186,040,050.38	100 %	22,710,831.52	12 %	17,789,326.82	10 %	78 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



WILMA T. UNANA

Budget Officer

Date: 2022-08-10 10:32:09

Certified Correct:



RASETES E. RAZONABE

Accountant

Date: 2022-08-10 10:32:09

Recommending Approval:



JOSE A. ABUNDO

Director, PMFS

Date: 2022-08-10 10:35:00

Approved By:



TEFILO S. PILANDO, JR.

Agency Head

Date: 2022-08-10 10:38:23